



Municipal Committee Arifwala

Annual Budget Statement (ABS)

Form ABS

[See Rule 33(6)]

(Year 2026 - 2027)

Print Date: August 6, 2026

Description	Estimated 2026-2027
Receipt & Opening Balance	
Opening Balance On July 1st	64,618,141
Receipt (Excluding SWMCs Grant)	1,959,673,913
SWMCs Grant	234,500,000
Total Receipt Excluding SWMCs Grant	2,024,292,054
Total Receipt Including SWMCs Grant	2,258,792,054
Expenditure	
Current / Non Development Expenditure	926,260,695
SWMCs Expenditure	234,500,000
Development Expenditure	1,095,000,000
Total Expenditure Excluding SWMC Grant	2,021,260,695
Total Expenditure Including SWMC Grant	2,255,760,695
Closing Balance As On June 30th	3,031,359

Authorized Person