

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2026-27

(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency: MUNICIPAL COMMITTEE ARIFWALA.

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement Name	Procurement Description	Quantity (Where applicable) / Scope of work	Procurement Type **	Procurement Category ***	Funds (Rupees in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated cost (Rupees in Million)	Procurement Methods ****	Procurement Procedure *****	Tentative Timings of Procurement	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contact Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1	Hot and cold weather charges	A03304	MC Limit	Goods	Local	0.125	Non ADP	0.125	Petty Purchase	Single Stage One Envelope	1st Quarter	15-08-26	25-08-26	10-09-26	15-09-26	30-06-27	
2	Rent of Machine & Equipment	A03408	MC Limit	Services	Local	11.900	Non ADP	11.900	RFQ/Tender	Single Stage One Envelope	1st Quarter	15-08-26	15-09-26	25-09-26	24-10-26	30-06-27	
3	Stationery	A03901	MC Limit	Goods	Local	1.675	Non ADP	1.675	Petty Purchase/ RFQ/Tender	Single Stage One Envelope	1st Quarter	15-08-26	15-09-26	25-09-26	24-10-26	30-06-27	
4	Security of VIP's	A03903	MC Limit	Civil Work/Services/ Goods	Local	0.200	Non ADP	0.200	Petty Purchase	Single Stage One Envelope	1st Quarter	15-08-26	15-09-26	25-09-26	24-10-26	30-06-27	
5	Newspapers periodicals and books	A03905	MC Limit	Goods	Local	1.500	Non ADP	1.500	Petty Purchase/ RFQ	Single Stage One Envelope	1st Quarter	15-08-26	15-09-26	25-09-26	24-10-26	30-06-27	
6	Uniforms and protective clothing	A03906	MC Limit	Goods	Local	0.300	Non ADP	0.300	RFQ	Single Stage One Envelope	1st Quarter	15-08-26	15-09-26	25-09-26	24-10-26	30-06-27	
7	Advertising & Publicity	A03907	MC Limit	Goods/Services	Local	4.200	Non ADP	4.200	RFQ/Tender	Single Stage One Envelope	1st Quarter	15-08-26	15-09-26	25-09-26	24-10-26	30-06-27	
8	Exhibitions, Cultural Fairs & other Celebrations	A03918	MC Limit	Goods/Services	Local	8.000	Non ADP	8.000	RFQ/Tender	Single Stage One Envelope	1st Quarter	15-08-26	15-09-26	25-09-26	24-10-26	30-06-27	
9	Purchase of drug and medicines/ Chlorinate	A03942	MC Limit	Goods	Local	3.000	Non ADP	3.000	RFQ/Tender	Single Stage One Envelope	1st Quarter	15-08-26	15-09-26	22-09-26	21-10-26	30-06-27	
10	Unforeseen Expenses	A03940	MC Limit	Civil Work/Services/ Goods	Local	2.705	Non ADP	2.705	Petty Purchase/ RFQ	Single Stage One Envelope	1st Quarter	15-08-26	15-09-26	22-09-26	21-10-26	30-06-27	
11	Cost of Other Stores	A03942	MC Limit	Goods	Local	0.650	Non ADP	0.650	Petty Purchase/ RFQ	Single Stage One Envelope	1st Quarter	15-08-26	15-09-26	22-09-26	21-10-26	30-06-27	
12	Others Expenditure	A0397001	MC Limit	Goods/ Services	Local	1.570	Non ADP	1.570	Petty Purchase/ RFQ	Single Stage One Envelope	1st Quarter	15-08-26	15-09-26	22-09-26	21-10-26	30-06-27	
13	Ramadan Bazaar Expenditure	A0397004	MC Limit	Goods/ Services	Local	1.500	Non ADP	1.500	Petty Purchase/ RFQ/Tender	Single Stage One Envelope	1st Quarter	15-08-26	15-09-26	22-09-26	21-10-26	30-06-27	
14	Photo Copy Exp	A0397008	MC Limit	Goods	Local	1.035	Non ADP	1.035	Petty Purchase/ RFQ	Single Stage One Envelope	1st Quarter	15-08-26	15-09-26	22-09-26	21-10-26	30-06-27	
15	Sports	A0397010	MC Limit	Goods	Local	1.000	Non ADP	1.000	Petty Purchase/ RFQ	Single Stage One Envelope	1st Quarter	15-08-26	15-09-26	22-09-26	21-10-26	30-06-27	
16	Clean and Green Punjab /Suthra Punjab	A0397018	MC Limit	Goods/ Services	Local	1.000	Non ADP	1.000	Petty Purchase/ RFQ	Single Stage One Envelope	1st Quarter	15-08-26	15-09-26	22-09-26	21-10-26	30-06-27	
17	Hardware	A09201	MC Limit	Goods	Local	2.500	Non ADP	2.500	Petty Purchase/ RFQ/Tender	Single Stage One Envelope	1st Quarter	15-08-26	15-09-26	25-09-26	24-10-26	30-06-27	
18	Workshop Equipment	A09405	MC Limit	Goods	Local	0.200	Non ADP	0.200	Petty Purchase	Single Stage Two Envelopes	1st Quarter	15-08-26	15-09-26	25-09-26	24-10-26	30-06-27	
19	Other Stores and Stock	A0947001	MC Limit	Goods	Local	4.700	Non ADP	4.700	Petty Purchase/ RFQ	Single Stage One Envelope	1st Quarter	15-08-26	15-09-26	25-09-26	24-10-26	30-06-27	
20	Purchase of Bamboos	A0947002	MC Limit	Goods	Local	0.800	Non ADP	0.800	Petty Purchase/ RFQ/Tender	Single Stage One Envelope	1st Quarter	15-08-26	15-09-26	25-09-26	24-10-26	30-06-27	
21	Purchase of Transport	A09501	MC Limit	Goods	Local	0.600	Non ADP	0.600	Tender	Single Stage One Envelope	1st Quarter	15-08-26	15-09-26	25-09-26	24-10-26	30-06-27	
22	Purchase of Plant and Machinery	A09601	MC Limit	Goods	Local	8.600	Non ADP	8.600	Petty Purchase/ RFQ/Tender	Single Stage One Envelope	1st Quarter	15-08-26	15-09-26	25-09-26	24-10-26	30-06-27	

14	Purchase of Furniture and fixture	A09701	MC Limit	Goods	Local	2.250	Non ADP	2.250	Petty Purchase/ RFQ/Tender	Single Stage One Envelope	1st Quarter	15-08-26	15-09-26	25-09-26	24-10-26	30-06-27	
15	Purchase of Other Assets	A09802	MC Limit	Goods	Local	3.500	Non ADP	3.500	Petty Purchase/ RFQ/Tender	Single Stage Two Envelopes	1st Quarter	15-08-26	15-09-26	25-09-26	24-10-26	30-06-27	
16	ManHole Covers/ Sanitary or Sewerage Items	A12108	MC Limit	Goods	Local	8.500	Non ADP	8.500	RFQ/Tender	Single Stage One Envelope	1st Quarter	15-08-26	15-09-26	25-09-26	24-10-26	30-06-27	
19	Other Civil Works	A12109	MC Limit	Civil Work	Local	10.000	Non ADP	10.000	Petty Purchase/ RFQ/Tender	Single Stage One Envelope	1st Quarter	15-08-26	15-09-26	25-09-26	24-10-26	30-06-27	
27	Transport (Repairs) Official Staff Cars, Motor Cycles	A13001	MC Limit	Services	Local	2.010	Non ADP	2.010	Petty Purchase/ RFQ/Tender	Single Stage One Envelope	1st Quarter	15-08-26	15-09-26	25-09-26	24-10-26	30-06-27	
28	Transport (Repairs) Vehicles for Municipal Services	A13002	MC Limit	Services	Local	8.000	Non ADP	8.000	Tender	Single Stage One Envelope	1st Quarter	15-08-26	15-09-26	25-09-26	24-10-26	30-06-27	
29	Machinery and Equipment (Repairs)	A13101	MC Limit	Services	Local	24.700	Non ADP	24.700	Petty Purchase/ RFQ/Tender	Single Stage One Envelope	1st Quarter	15-08-26	15-09-26	25-09-26	24-10-26	30-06-27	
30	Repair and Maintenance Others	A13199	MC Limit	Services	Local	0.165	Non ADP	0.165	Petty Purchase	Single Stage One Envelope	1st Quarter	15-08-26	15-09-26	25-09-26	24-10-26	30-06-27	
31	Furniture and Fixture (Repairs)	A13201	MC Limit	Services	Local	1.900	Non ADP	1.900	Petty Purchase/ RFQ/Tender	Single Stage One Envelope	1st Quarter	15-08-26	15-09-26	25-09-26	24-10-26	30-06-27	
32	Office Buildings (Repairs)	A13301	MC Limit	Civil Work	Local	7.500	Non ADP	7.500	RFQ/Tender	Single Stage One Envelope	1st Quarter	15-08-26	15-09-26	25-09-26	24-10-26	30-06-27	
33	Other Buildings (Repairs)	A13303	MC Limit	Civil Work	Local	0.100	Non ADP	0.100	RFQ/Tender	Single Stage One Envelope	1st Quarter	15-08-26	15-09-26	25-09-26	24-10-26	30-06-27	
34	Structure Repair (Repairs)	A13304	MC Limit	Civil Work	Local	3.000	Non ADP	3.000	Petty Purchase	Single Stage One Envelope	1st Quarter	15-08-26	15-09-26	25-09-26	24-10-26	30-06-27	
35	Works - Urban (Repairs)	A13305	MC Limit	Civil Work/ Services	Local	4.000	Non ADP	4.000	Petty Purchase/ RFQ/Tender	Single Stage One Envelope	1st Quarter	15-08-26	15-09-26	25-09-26	24-10-26	30-06-27	
36	Drainage (R&M including Desilting)	A13503	MC Limit	Services	Local	5.000	Non ADP	5.000	Petty Purchase/ RFQ/Tender	Single Stage One Envelope	1st Quarter	15-08-26	15-09-26	25-09-26	24-10-26	30-06-27	
37	Hardware (Repairs)	A13701	MC Limit	Services	Local	0.650	Non ADP	0.650	Petty Purchase/ RFQ	Single Stage One Envelope	1st Quarter	15-08-26	15-09-26	25-09-26	24-10-26	30-06-27	
38	Maintenance of Gardens (Repairs)	A13801	MC Limit	Civil Work/Services/ Goods	Local	3.500	Non ADP	3.500	Petty Purchase/ RFQ/Tender	Single Stage One Envelope	1st Quarter	15-08-26	15-09-26	25-09-26	24-10-26	30-06-27	
39	Other General (Repairs & maintenance)	A13870	MC Limit	Services	Local	2.000	Non ADP	2.000	RFQ	Single Stage One Envelope	1st Quarter	15-08-26	15-09-26	25-09-26	24-10-26	30-06-27	
40	Provision of Stormwater Facilities in Anfwala City	A15116	MC Limit	Civil Work	Local	396.380	Non ADP	396.380	Tender	Single Stage Two Envelope	2nd Quarter	01-10-26	31-10-26	10-11-26	10-12-26	30-06-27	
41	Rehabilitation of Disposal Station in MC, Anfwala.	A15116	MC Limit	Civil Work	Local	150.000	Non ADP	150.000	Tender	Single Stage Two Envelope	2nd Quarter	01-10-26	31-10-26	10-11-26	10-12-26	30-06-27	
42	Comprehensive Sewerage, Water Supply and Drainage Scheme in MC Anfwala	A15116	MC Limit	Civil Work	Local	300.000	Non ADP	300.000	Tender	Single Stage Two Envelope	2nd Quarter	01-10-26	31-10-26	10-11-26	10-12-26	30-06-27	
43	Operation & Maintenance (O&M) cost of the above-mentioned scheme.		MC Limit	Civil Work/Services/ Goods	Local	42.000	Non ADP	42.000	RFQ/Tender	1st Quarter	1st Quarter	15-08-26	15-09-26	22-09-26	21-10-26	30-06-27	

Prepared by

Name: Naveed Ahmad

Designation: Sub Engineer

Checked by

Name: Naveed Ahmad

Designation: MO(I&S)

Approved by

Name: Inam Ullah

Designation: Chief Officer